



Personnel Costs: Expenses related to faculty and staff, including salaries, benefits, training, and other related expenses.

Student Relief Funds: Expenses related to Scholarships, Community Relief Fund, Hardship Travel Fund

Accreditation: Expenses related to maintaining our program accreditation with MEAC and other state and national accrediting bodies.

Professional Fees: Expenses largely related to independent auditors, Campus Ivy, etc to support our Title IV program and satisfy Department of Education requirements.

Student Technical Systems: Expenses related to Canvas, Populi, Ovid, Big Blue Button, Examity, etc to support the online learning environment.

Other operating expenses: All other expenses required to keep MCU running such as office rent, postage, phone systems, office supplies, etc.