MIDWIVES COLLEGE OF UTAH

EST. 1980

MIDWIFING MIDWIVES

2024 BREAKDOWN - % OF TOTAL COSTS

- Other operating expenses, 5.7%
- Student Technical Systems, 3.1%
- Professional Fees, 3.3%
- Accreditation, 4.1%
- Assessments, 3.9%
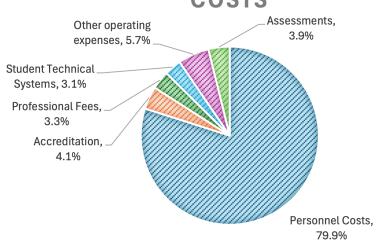- Personnel Costs, 79.9%

Assessments: Expenses related to conducting Phase Assessments, including personnel costs specific to assessments, supplies, venue rental, and travel costs.

Other operating expenses: All other expenses required to operate MCU such as office rent, postage, phone systems, office supplies, etc.

Student Technical Systems: Expenses related to Canvas, Populi, Ovid, Big Blue Button, Examity, etc., to support the online learning environment.

Professional Fees: Expenses related to independent auditors, Campus Ivy, etc., to maintain our Title IV program and satisfy Department of Education requirements.

Accreditation: Expenses related to maintaining our program accreditation with MEAC and other state and national regulatory agencies.

Personnel Costs: Expenses related to faculty and staff (48 humans on average), including salaries, benefits, training, and other related expenses. (Personnel costs related to assessments have been included above.) Administrative capacity is a priority as a Title IV and accredited institution; it is essential to ensure compliance with federal regulations, maintain eligibility for financial aid programs, and uphold academic standards and quality assurance in an accredited institution of higher education.

Tax returns for nonprofit organizations are available to the public here: https://app.candid.org/